

Psalm 96: 11-12

# Waves of Joy

July 7-9, 2017  
CNBC ANNUAL CONVENTION

## CNBC Ministry Focus Agenda

Towers Baptist Church  
10311 Albion Road • Richmond, BC

### Saturday afternoon July 8

*Children's program begins 15 minutes prior*

- 1:30 Call to Order . . . . . John Evans
- 1:45 Seminary Report . . . . . Rob Blackaby
- 2:05 Seating of Messengers . . . . . Credentials Committee
- Seating of New Churches . . . . . Credentials Committee
- Nominating Committee Report
- Appointment of Committees . . . . . John Evans
- 2:20 Election of Officers . . . . . John Evans
- National Leadership Board Report . . . . . John Evans
- 2:55 NAMB Report . . . . . Jeff Christopherson
- 3:10 Regional Ministries Focus . . . . . Dwight Huffman
- 3:25 LifeWay Report . . . . . Kevin Rudd
- 3:35 IMB Report . . . . . Cesar Parra
- 3:50 President's Message . . . . . John Evans
- 4:15 Adjourn . . . . . Gerry Taillon



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# CNBC MINISTRY FOCUS • 2017

## Recommendations to be Voted on

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### Important Instructions Re Items of New Business

- New items of business will be presented at the business session on Saturday afternoon, July 8.
- If you have an item of business you would like to bring forward, please present your motion in writing to Gerry Taillon or Paul Johnson.
- Your name and the church that has elected you as messenger must be included with the written motion.
- These motions must be presented no later than 12:30 pm on Saturday afternoon.

### Recommendations

Recommend the appointment of the accounting firm of Dart Bryant, Calgary, Alberta as auditors for the Canadian National Baptist Convention, the Canadian Southern Baptist Seminary & College and the CNBC Foundation for 2017.

### Credentials Committee Report

The Credentials Committee recommends that the following churches be affiliated with the CNBC.

**Credentials Committee:** Rob Buntain (British Columbia) D.J. Castilleja (Saskatchewan)

- Thames Christian Fellowship - Chatham, Ontario
- Providence Evangelical International Church - Charlottetown, Prince Edward Island

### Nominating Committee Report

To the CNBC Annual Convention Meeting in Vancouver, British Columbia – July 2017.

**Nominating Committee:** Jonathan Chisholm (Alberta), Ron Young (Quebec)

#### National Leadership Board/CNBC Foundation

(4-year terms - reflected as of 2017)

Name	Going into Year of Term	Province
John Evans . . . . .	4** . . . . .	.PE
DJ Castilleja . . . . .	4 . . . . .	.SK
Christian Lachance . . . . .	2 . . . . .	QC
Henry Lew . . . . .	2 . . . . .	BC
Janet Tetris. . . . .	1 . . . . .	NB
Bo Neal . . . . .	1 . . . . .	.AB
Greg McGraw . . . . .	1 . . . . .	MB
JD Fasolino . . . . .	1 . . . . .	ON

#### Trustees of Canadian Southern Baptist Seminary & College

(4-year terms - reflected as of 2017)

Name	Going into Year of Term	Province
DK Hale . . . . .	4 . . . . .	.AB
Nelda Kabesh . . . . .	3 . . . . .	BC
Laura Butt . . . . .	2 . . . . .	.SK
Shannon Landriault . . . . .	2 . . . . .	ON
Gary Smith. . . . .	2 . . . . .	.AB
Kelly Reid . . . . .	1 . . . . .	.AB
Richard Horner. . . . .	1 . . . . .	.AB
Michael Akinpelu. . . . .	1 . . . . .	QC
Leon Brown . . . . .	1 . . . . .	ON

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\*\*Years spent as an officer do not count toward term.

# CNBC MINISTRY FOCUS • 2017

## Canadian National Baptist Convention - Proposed Operating Budget 2018

	ACTUAL 2016	BUDGET 2017	BUDGET 2018 PROPOSED
<b>INCOME</b>			
Cooperative Giving - National	773,440.87	839,795.00	<b>863,354.00</b>
Cooperative Giving - Regional			
BC	-	-	-
AB	-	78,000.00	<b>85,800.00</b>
SK	-	17,213.00	<b>18,934.00</b>
MB	-	-	<b>1,555.00</b>
ON	-	2,000.00	<b>2,200.00</b>
QC	-	-	<b>10,000.00</b>
ATL	-	8,060.00	<b>8,866.00</b>
NAMB	1,164,580.00	1,370,000.00	<b>1,370,000.00</b>
LifeWay Christian Resources	78,992.00	70,000.00	<b>70,000.00</b>
Fleming Trust Funds	13,553.00	12,000.00	<b>12,000.00</b>
Regional Ministries Income - Other	-	120,000.00	<b>130,000.00</b>
Other (Foundation, gifts, transfers restricted)	90,068.00	100,000.00	<b>100,000.00</b>
	<b>2,120,633.87</b>	<b>2,617,068.00</b>	<b>2,672,709.00</b>
<b>EXPENSE</b>			
<b>National Ministires</b>			
Convention Office	564,049.00	581,484.00	<b>565,721.00</b>
Ministry and Projects	134,549.00	137,000.00	<b>137,000.00</b>
Regional Ministries	-	301,234.00	<b>363,662.00</b>
Church Strengthening	147,717.00	153,888.00	<b>155,851.00</b>
Church Planting	943,683.00	1,113,972.00	<b>1,114,221.00</b>
Missions			
World Missions at 20%	154,688.00	167,959.00	<b>172,671.00</b>
Evangelism	157,757.00	161,531.00	<b>163,583.00</b>
	<b>2,102,443.00</b>	<b>2,617,068.00</b>	<b>2,672,709.00</b>

# CNBC MINISTRY FOCUS • 2017

## Canadian National Baptist Convention - Proposed Operating Budget 2018

		ACTUAL 2016	BUDGET 2017	BUDGET 2018 PROPOSED
<b>DETAILED EXPENSE</b>				
<b>NATIONAL MINISTRIES</b>				
<b>Convention Office</b>				
National Ministries Salaries		361,705.00	369,065.00	367,962.00
National Ministries Benefits Expense		76,352.00	67,269.00	67,209.00
National Ministries Travel		16,000.00	16,000.00	16,000.00
Tech Support		19,081.00	20,000.00	20,000.00
Office Operating Expense-General		4,977.00	5,000.00	5,000.00
Telus - Phone Expense		8,138.00	10,550.00	10,550.00
Postage Expense		2,402.00	3,000.00	3,000.00
General Tech Expense		8,724.00	10,000.00	10,000.00
Xerox - Printing Expense		2,002.00	2,000.00	2,000.00
Payroll and Bank Service Charges		4,282.00	4,000.00	4,000.00
Equipment Lease		21,149.00	29,600.00	15,000.00
Property Management Expense		19,684.00	25,000.00	25,000.00
Property Tax		19,553.00	20,000.00	20,000.00
	<b>Sub Total</b>	564,049.00	581,484.00	565,721.00
<b>Ministries and Projects</b>				
Baptist Horizon		5,000.00	5,000.00	5,000.00
Cdn Southern Baptist Seminary		16,000.00	16,000.00	16,000.00
NM Evangelism Projects		25,000.00	25,000.00	25,000.00
Equipping Projects		25,000.00	25,000.00	25,000.00
Annual Audit		16,800.00	18,000.00	18,000.00
National Leadership Board		20,066.00	25,000.00	25,000.00
D&OL and General Insurance		2,865.00	3,000.00	3,000.00
CNBC Annual Convention		23,818.00	20,000.00	20,000.00
	<b>Sub Total</b>	134,549.00	137,000.00	137,000.00
<b>REGIONAL MINISTRIES</b>				
<b>Cooperative Missions (per covenants)</b>				
BC	0%	-	-	-
AB	20%	-	76,415.00	84,057.00
SK	30%	-	16,659.00	18,325.00
MB	10%	-	-	1,555.00
ON	10%	-	14,704.00	15,844.00
QC	0%	-	-	9,500.00
ATL	20%	-	9,691.00	10,660.00

# CNBC MINISTRY FOCUS • 2017

## Canadian National Baptist Convention - Proposed Operating Budget 2018

	ACTUAL 2016	BUDGET 2017	BUDGET 2018 PROPOSED
<b>Regional Ministry Support</b>			
Regional Ministries Salaries	-	115,779.00	<b>135,578.00</b>
Regional Ministries Benefits Expense	-	13,736.00	<b>18,143.00</b>
Regional Ministries Travel	-	18,250.00	<b>22,000.00</b>
Minister Leader Grant ATL	-	12,000.00	<b>12,000.00</b>
Minister Leader Grant MB	-	-	<b>12,000.00</b>
Minister Leader Grant SK	-	12,000.00	<b>12,000.00</b>
Minister Leader Grant ON	-	12,000.00	<b>12,000.00</b>
<b>Sub Total</b>	-	301,234.00	<b>363,662.00</b>
<b>CHURCH STRENGTHENING</b>			
Salaries	83,300.00	88,215.00	<b>89,978.00</b>
Employee Benefits Expense	15,495.00	15,673.00	<b>15,873.00</b>
Travel Expense	13,922.00	15,000.00	<b>15,000.00</b>
Projects	35,000.00	35,000.00	<b>35,000.00</b>
<b>Sub Total</b>	147,717.00	153,888.00	<b>155,851.00</b>
<b>CHURCH PLANTING</b>			
Salaries	14,308.00	12,472.00	<b>12,721.00</b>
Employee Benefits Expense	883.00	1,500.00	<b>1,500.00</b>
Church Planting Projects	776,410.00	1,000,000.00	<b>1,000,000.00</b>
Church Planting Ministry Expense	52,082.00	-	-
Church Planting Development (DM)	30,000.00	30,000.00	<b>30,000.00</b>
Church Planting Development (GT)	70,000.00	70,000.00	<b>70,000.00</b>
<b>Sub Total</b>	943,683.00	1,113,972.00	<b>1,114,221.00</b>
Note: Church Planting Team Leader salary and expense covered by NAMB			
<b>MISSIONS</b>			
*20%			
Cooperative Giving to World Missions	154,688.00	167,959.00	<b>172,671.00</b>
<b>Sub Total</b>	154,688.00	167,959.00	<b>172,671.00</b>
<b>EVANGELISM</b>			
Salaries	89,587.00	92,630.00	<b>94,482.00</b>
Employee Benefits Expense	18,200.00	18,901.00	<b>19,101.00</b>
Travel	14,899.00	15,000.00	<b>15,000.00</b>
Projects	35,071.00	35,000.00	<b>35,000.00</b>
<b>Sub Total</b>	157,757.00	161,531.00	<b>163,583.00</b>
<b>TOTAL</b>		\$2,617,068.00	<b>\$2,672,709.00</b>

# CNBC MINISTRY FOCUS • 2017

## CNBC Foundation Budget Proposed Budget 2018

	BUDGET 2017	BUDGET 2018 PROPOSED
<b>REVENUE</b>		
Management Fees	35,200.00	35,200.00
Earnings (Re Operating Fund)	1,500.00	1,500.00
	36,700.00	36,700.00
<b>EXPENSE</b>		
<b>INSURANCE</b>		
D&O & General Insurance	1,000.00	1,000.00
<b>OFFICE</b>		
Bank Service Charges	150.00	150.00
Tech Support	0.00	-
Equipment/Computer	700.00	700.00
<b>PROFESSIONAL FEES</b>		
Bookkeeping/Accounting	6,000.00	6,000.00
Audit	8,200.00	8,200.00
Legal Fees	650.00	650.00
<b>OTHER</b>		
Grant to CNBC	20,000.00	20,000.00
	36,700.00	36,700.00

# CNBC MINISTRY FOCUS • 2017

## CNBC - International Missions Proposed Budget 2018

		ACTUAL 2016	AMENDED BUDGET 2017	PROPOSED BUDGET 2018
<b>INCOME</b>				
300001	CNBC Cooperative Giving (%)	77,344.13	83,980.00	<b>86,335.00</b>
300002	International Missions Offering	108,546.13	140,000.00	<b>140,000.00</b>
300007	GMO Offering (%)		10,000.00	<b>13,000.00</b>
300005	Interest/Investment Earnings	39.00	60,000.00	<b>60,000.00</b>
300004	IMB Partnership	2,060.14	18,600.00	<b>18,600.00</b>
300003	Other	-	-	-
300006	IM Reserve Fund	198,500.00	37,096.00	<b>39,574.00</b>
		386,489.40	349,676.00	<b>357,509.00</b>
<b>EXPENSE</b>				
<b>CNBC MISSIONS</b>				
500021	Team Leader, s	1,397.49	65,000.00	<b>70,000.00</b>
500022	Team Leader, RSP	-	6,500.00	<b>7,000.00</b>
500023	Team Leader, CP/EI	-	3,700.00	<b>3,800.00</b>
500024	Tem Leader, ins	-	6,500.00	<b>6,500.00</b>
500025	Team Leader, travel	15,146.72	15,000.00	<b>15,000.00</b>
500310	Administrative Assistant, s	19,332.02	23,810.00	<b>24,286.00</b>
300311	Administrative Assistant, CP/EI	1,334.09	2,500.00	<b>2,500.00</b>
500312	Administrative Assistant, RSP	452.66	-	-
500313	Administrative Assistant, ins	1,158.87	-	-
500200	Missions Projects	8,640.77	15,000.00	<b>15,000.00</b>
		47,462.62	138,010.00	<b>144,086.00</b>



# CNBC MINISTRY FOCUS • 2017

## CNBC - International Missions Proposed Budget 2018

	ACTUAL 2016	AMENDED BUDGET 2017	PROPOSED BUDGET 2018	
<b>INTERNATIONAL MISSIONS</b>				
500001	Missionary Salaries	152,789.32	112,000.00	<b>112,000.00</b>
500002	Missionary RSP	29,460.48	16,800.00	<b>16,800.00</b>
500003	Missionary CPP	6,634.66	6,000.00	<b>6,000.00</b>
500131	MK Education Fund		2,000.00	<b>2,000.00</b>
500076	Home Assignment Supplement	13,120.33	2,000.00	<b>2,000.00</b>
500077	Home Assignment Travel	9,336.60	2,000.00	<b>2,000.00</b>
		211,341.39	140,800.00	<b>140,800.00</b>
<b>NATIONAL MINISTRIES</b>				
500090	Offering Promotions	10,132.18	-	-
500301	Communications Assistant,s	18,940.80	22,866.00	<b>23,323.00</b>
500303	Communications Assistant, CP/EI	1,291.36	2,500.00	<b>2,500.00</b>
500101	IM Program Operating	4,620.16	5,000.00	<b>5,000.00</b>
500125	NM Field Visits	6,540.30	8,000.00	<b>8,000.00</b>
500130	IM Projects/Field Support	2,760.30	-	-
500135	Leadership Training	9,690.45	-	-
	Denominational Partnerships (GT-v)	-	10,000.00	<b>10,000.00</b>
		53,975.55	48,366.00	<b>48,823.00</b>
<b>OTHER MISSIONS PARTNERSHIPS</b>				
500140	Canadian Global Response (Budget)	19,999.92	20,000.00	<b>20,000.00</b>
500150	Cuba Ministry (Cruikshank)	2,192.83	2,500.00	<b>2,500.00</b>
500007	GMO% to IM (10%)	-	-	<b>1,300.00</b>
		22,192.75	22,500.00	<b>23,800.00</b>
	<b>TOTAL</b>	334,972.31	349,676.00	<b>357,509.00</b>

# CNBC MINISTRY FOCUS • 2017

## Canadian Southern Baptist Seminary & College Budget 2017/18

<b>OPERATING BUDGET SUMMARY</b>			
<b>OPERATING REVENUE</b>	BUDGET 2016/17	ACTUAL YTD Feb 17	PROPOSED BUDGET 2017/18
General Donations	842,989	316,903	835,195
CNBC Sources	52,000	34,152	53,000
Tuition & Fees	334,125	391,936	365,474
Rental Revenue	455,816	289,981	440,588
Other Revenue	50,100	33,329	50,100
Investment Revenue	150	182	150
General Restricted Fund Earnings	30,000	0	30,000
Blackaby Ministries International	41,508	27,774	41,206
<b>TOTAL OPERATING REVENUE</b>	<b>1,806,688</b>	<b>1,094,256</b>	<b>1,815,713</b>
<b>OPERATING EXPENDITURES</b>			
Office of the President	160,996	108,313	163,297
Office of Development	150,432	90,071	156,551
Office of Public Relations	51,600	9,228	37,500
Business Services	292,978	189,771	298,735
Academic Services	298,162	176,346	297,204
Library Services	118,468	78,288	129,537
Student Services	21,556	11,199	23,191
Student Admissions Services	90,221	59,144	96,197
Facilities Management Services	303,760	200,685	315,168
Student Housing Services	176,302	103,311	181,946
Guest Housing Services	46,706	32,602	49,182
Blackaby Ministries International	41,508	26,433	41,206
<b>TOTAL PER SCHEDULES</b>	<b>\$ 1,752,688</b>	<b>\$ 1,085,391</b>	<b>\$ 1,789,713</b>
Capital Expenditures	47,000	2,463	20,000
Library Acquisitions	7,000	4,745	6,000
<b>TOTAL</b>	<b>54,000</b>	<b>7,208</b>	<b>26,000</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 1,806,688</b>	<b>\$ 1,092,599</b>	<b>\$ 1,815,713</b>
<b>NET REVENUES / EXPENDITURES</b>	<b>\$ (0)</b>	<b>\$ 1,657</b>	<b>\$ (0)</b>

# CNBC MINISTRY FOCUS • 2017

## Canadian Southern Baptist Seminary & College Budget 2017/18

<b>OPERATING EXPENDITURES BY DEPARTMENT</b>			
<b>OPERATING EXPENDITURES</b>	<b>BUDGET 2016/17</b>	<b>ACTUAL YTD Feb 17</b>	<b>PROPOSED BUDGET 2017/18</b>
<b>Office of the President</b>			
Salaries, Wages and Benefits	126,246	79,595	127,097
Operations	18,900	10,479	16,900
Office Expense	1,850	1,042	1,300
Travel Expense	14,000	17,197	18,000
<b>TOTAL</b>	<b>\$ 160,996</b>	<b>\$ 108,313</b>	<b>\$ 163,297</b>
<b>Office of Development</b>			
Salaries, Wages and Benefits	128,482	78,592	136,301
Operations	7,750	3,110	6,950
Office Expense	6,200	3,387	5,300
Travel Expense	8,000	4,982	8,000
<b>TOTAL</b>	<b>\$ 150,432</b>	<b>\$ 90,071</b>	<b>\$ 156,551</b>
<b>Office of Public Relations</b>			
Salaries, Wages and Benefits	15,600	0	15,000
Operations	35,000	8,390	21,500
Office Expense	500	838	1,000
Travel Expense	500	0	0
<b>TOTAL</b>	<b>\$ 51,600</b>	<b>\$ 9,228</b>	<b>\$ 37,500</b>
<b>Business Services</b>			
Salaries, Wages and Benefits	203,078	131,517	209,735
Operations	49,200	27,264	45,400
Office Expense	39,200	30,990	43,600
Travel Expense	1,500	0	0
<b>TOTAL</b>	<b>\$ 292,978</b>	<b>\$ 189,771</b>	<b>\$ 298,735</b>
<b>Academic Services</b>			
Salaries, Wages and Benefits *	196,437	108,199	200,242
Operations	76,300	57,037	69,500
Office Expense	13,825	9,569	15,462
Travel Expense	11,600	1,541	12,000
<b>TOTAL *</b>	<b>\$ 298,162</b>	<b>\$ 176,346</b>	<b>\$ 297,204</b>
<i>* Figures do not include equivalent salary costs for IMB &amp; NAMB funded professors - approx. \$372,700</i>			
<b>Library Services</b>			
Salaries, Wages and Benefits	93,368	57,985	97,162
Operations	24,600	20,114	30,500
Office Expense	500	189	375
Travel Expense	0	0	1,500
<b>TOTAL</b>	<b>\$ 118,468</b>	<b>\$ 78,288</b>	<b>\$ 129,537</b>

# CNBC MINISTRY FOCUS • 2017

## Canadian Southern Baptist Seminary & College Budget 2017/18

<b>OPERATING EXPENDITURES BY DEPARTMENT</b>			
<b>OPERATING EXPENDITURES</b>	<b>BUDGET 2016/17</b>	<b>ACTUAL YTD Feb 17</b>	<b>PROPOSED BUDGET 2017/18</b>
<b>Student Services</b>			
Salaries, Wages and Benefits	6,806	3,741	7,441
Operations	10,750	6,478	11,750
Office Expense	0	0	0
Travel Expense	4,000	980	4,000
TOTAL	\$ 21,556	\$ 11,199	\$ 23,191
<b>Student Admissions Services</b>			
Salaries, Wages and Benefits	73,971	45,423	76,047
Operations	9,000	8,067	12,500
Office Expense	1,250	494	1,250
Travel Expense	6,000	5,160	6,400
TOTAL	\$ 90,221	\$ 59,144	\$ 96,197
<b>Facilities Management Services</b>			
Salaries, Wages and Benefits	145,960	98,392	151,768
Operations	151,700	98,005	156,400
Office Expense	6,100	4,288	7,000
Travel Expense	-	-	-
TOTAL	\$ 303,760	\$ 200,685	\$ 315,168
<b>Student Housing Services</b>			
Salaries, Wages and Benefits	5,097	1,257	4,896
Operations	128,700	74,421	134,450
Office Expense	42,505	27,633	42,600
Travel Expense	-	-	-
TOTAL	\$ 176,302	\$ 103,311	\$ 181,946
<b>Guest Housing Services</b>			
Salaries, Wages and Benefits	10,086	6,150	10,922
Operations	32,070	23,409	33,700
Office Expense	4,550	3,043	4,560
Travel Expense	-	-	-
TOTAL	\$ 46,706	\$ 32,602	\$ 49,182
<b>Blackaby Ministries International</b>			
Salaries, Wages and Benefits	41,408	26,433	40,556
Operations	50	0	600
Office Expense	50	0	50
Travel Expense	0	0	0
TOTAL	\$ 41,508	\$ 26,433	\$ 41,206