

**CANADIAN CONVENTION OF SOUTHERN BAPTISTS  
INTERNATIONAL MISSIONS  
2018 PROPOSED BUDGET**

		<b>ACTUAL</b>	<b>AMENDED</b>	<b>PROPOSED</b>	
		<b>2016</b>	<b>BUDGET</b>	<b>BUDGET</b>	
		<b>2016</b>	<b>2017</b>	<b>2018</b>	
<b>INCOME</b>					
300001	CNBC Cooperative Giving (%)	77,344.13	83,980.00	86,335.00	
300002	International Missions Offering	108,546.13	140,000.00	140,000.00	
300007	GMO Offering (%)		10,000.00	13,000.00	
300005	Interest/Investment Earnings	39.00	60,000.00	60,000.00	
300004	IMB Partnership	2,060.14	18,600.00	18,600.00	
300003	Other	-	-	-	
300006	IM Reserve Fund	198,500.00	37,096.00	39,574.00	
		<b>386,489.40</b>	<b>349,676.00</b>	<b>357,509.00</b>	
<b>EXPENSE</b>					
<b>CNBC MISSIONS (Parra)</b>					
500021	Team Leader, s	1,397.49	65,000.00	<b>70,000.00</b>	
500022	Team Leader, RSP	-	6,500.00	<b>7,000.00</b>	
500023	Team Leader, CP/EI	-	3,700.00	<b>3,800.00</b>	
500024	Tem Leader, ins	-	6,500.00	6,500.00	
500025	Team Leader, travel	15,146.72	15,000.00	15,000.00	
500310	Administrative Assistant, s	19,332.02	23,810.00	<b>24,286.00</b>	2%
300311	Administrative Assistant, CP/EI	1,334.09	2,500.00	2,500.00	
500312	Administrative Assistant, RSP	452.66	-	-	
500313	Administrative Assistant, ins	1,158.87	-	-	
500200	Missions Projects	8,640.77	15,000.00	15,000.00	
		47,462.62	138,010.00	144,086.00	
<b>INTERNATIONAL MISSIONS (Budget/GT)</b>					
500001	Missionary Salaries	152,789.32	112,000.00	112,000.00	possible 3 units
500002	Missionary RSP	29,460.48	16,800.00	16,800.00	
500003	Missionary CPP	6,634.66	6,000.00	6,000.00	
500131	MK Education Fund		2,000.00	2,000.00	
500076	Home Assignment Supplement	13,120.33	2,000.00	2,000.00	
500077	Home Assignment Travel	9,336.60	2,000.00	2,000.00	
		211,341.39	140,800.00	140,800.00	
<b>NATIONAL MINISTRIES (Taillon)</b>					
500090	Offering Promotions	10,132.18	-	-	
500301	Communications Assistant,s	18,940.80	22,866.00	<b>23,323.00</b>	2%
500303	Communications Assistant, CP/EI	1,291.36	2,500.00	2,500.00	
500101	IM Program Operating	4,620.16	5,000.00	5,000.00	
500125	NM Field Visits	6,540.30	8,000.00	8,000.00	
500130	IM Projects/Field Support	2,760.30	-	-	
500135	Leadership Training	9,690.45	-	-	
	Denominational Partnerships (GT-v)	-	10,000.00	10,000.00	
		53,975.55	48,366.00	48,823.00	
<b>OTHER MISSIONS PARTNERSHIPS</b>					
500140	Canadian Global Response (Budget)	19,999.92	20,000.00	20,000.00	
500150	Cuba Ministry (Crutchbank)	2,192.83	2,500.00	2,500.00	
500007	GMO% to IM (10%)	-	-	1,300.00	new budget line item
		22,192.75	22,500.00	23,800.00	
<b>TOTAL</b>		<b>334,972.31</b>	<b>349,676.00</b>	<b>357,509.00</b>	

Proposed May 2017