

# CANADIAN NATIONAL BAPTIST CONVENTION FOUNDATION

## PROPOSED BUDGET 2018

	<b>BUDGET 2017</b>	<b>PROPOSED BUDGET 2018</b>
<b>REVENUE</b>		
Management Fees	35,200.00	<b>35,200.00</b>
Earnings (Re Operating Fund	1,500.00	1,500.00
	<b>36,700.00</b>	<b>36,700.00</b>
<b>EXPENSE</b>		
<b>INSURANCE</b>		
D&O & General Insurance	1,000.00	<b>1,000.00</b>
<b>OFFICE</b>		
Bank Service Charges	150.00	150.00
Tech Support	0.00	-
Equipment/Computer	700.00	<b>700.00</b>
<b>PROFESSIONAL FEES</b>		
Bookkeeping/Accounting	6,000.00	<b>6,000.00</b>
Audit	8,200.00	<b>8,200.00</b>
Legal Fees	650.00	650.00
<b>OTHER</b>		
Grant to CNBC	20,000.00	<b>20,000.00</b>
	<b>36,700.00</b>	<b>36,700.00</b>