

CNBC MINISTRY FOCUS • 2016

CNBC - International Missions Proposed Budget 2017

	ACTUAL 2015	BUDGET 2016	PROPOSED 2017
INCOME			
CNBC Cooperative Giving Program	70,489.89	77,209.00	78,881.00
International Missions Offering	141,221.79	120,000.00	140,000.00
Interest/Investment Earnings	3,577.28	62,000.00	60,000.00
IMB Partnership	26,331.37	17,000.00	18,600.00
Other Gifts	-	7,000.00	-
IM Reserve Fund	75,000.00	59,155.00	36,681.00
INCOME TOTALS	316,620.33	342,364.00	334,162.00
EXPENSE			
MISSIONS			
Team Leader, s	0	0	65,000.00
Team Leader, RSP	0	0	6,500.00
Team Leader, CP/EI	0	0	3,700.00
Team Leader, ins	0	0	6,500.00
Team Leader, travel	15,144.68	16,000.00	15,000.00
Missions Project Funds	5,915.11	10,000.00	5,000.00
CGP/Missions Comm Assistant, s	29,120.50	22,422.00	22,866.00
CGP/Missions Comm Assistant, CP/EI	2,160.08	1,656.00	2,500.00
(RSP Cone)	1,700.00	-	
(Insurance Cone)	1,196.00	-	
Missions Assistant, s	25,305.28	26,624.00	23,810.00
Missions Assistant, CP-EI	1,940.16	3,000.00	2,500.00
Missions Assistant, RSP	2,663.04	2,662.00	0.00
Missions Assistant, ins	4,242.80	4,500.00	0.00
Missions Offerings Promotion	9,472.44	9,000.00	0.00
Program Operating Expense	1,029.50	5,000.00	5,000.00
Mission Impact Leader, v	-	5,000.00	0.00
	99,889.59	105,864.00	158,376.00



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	ACTUAL	BUDGET	PROPOSED
	2015	2016	2017
MISSIONARY SUPPORT			
Missionary Salaries	143,018.09	144,000.00	107,640.00
Missionary RSP	28,899.56	25,000.00	16,146.00
Missionary, CP	5,748.90	5,500.00	5,500.00
	177,666.55	174,500.00	129,286.00
OTHER MISSIONARY SUPPORT			
Appointment Expense	-	-	0.00
Retirement Benefit	-	-	0.00
CNBC IM Projects/Field Support	3,854.06	5,000.00	5,000.00
MK Education Funds	-	2,000.00	2,000.00
Home Assignment Supplement	2,640.81	7,000.00	2,000.00
Home Assignment, Travel	8,986.69	7,500.00	2,000.00
	15,481.56	21,500.00	11,000.00
OTHER PROJECTS			
National Ministry Leader, Field Visits	7,448.23	8,000.00	8,000.00
CNBC/IMB/Leadership Training	9,961.60	10,000.00	5,000.00
Canadian Global Response (CGR) Grant	20,000.00	20,000.00	20,000.00
Cuba Ministry Partnership	2,491.51	2,500.00	2,500.00
	39,901.34	40,500.00	35,500.00
EXPENSE TOTALS	332,939.04	342,364.00	334,162.00

