

CNBC MINISTRY FOCUS • 2016
CNBC Foundation Budget Proposed Budget 2017

	BUDGET 2016	PROPOSED 2017
REVENUE		
Management Fees	30,000.00	30,000.00
Earnings (Re Operating Fund)	1,500.00	1,500.00
	31,500.00	31,500.00

EXPENSE

INSURANCE

D&O & General Insurance	1,700.00	1,700.00
-------------------------	----------	-----------------

OFFICE

Bank Service Charges	150.00	150.00
Tech Support	0.00	-
Computer Software	0.00	-

PROFESSIONAL FEES

Accounting	21,000.00	21,000.00
Audit	8,000.00	8,000.00
Legal Fees	650.00	650.00
	31,500.00	31,500.00

