

**CANADIAN NATIONAL BAPTIST CONVENTION
INTERNATIONAL MISSIONS
PROPOSED BUDGET 2016**

	BUDGET 2015	PROPOSED BUDGET 2016
INCOME		
CNBC Cooperative Giving Program	76,378.00	79,741.00
International Missions Offering	120,000.00	120,000.00
Interest/Investment Earnings	62,000.00	62,000.00
IMB Partnership	17,000.00	17,000.00
Other Gifts	5,000.00	7,000.00
IM Reserve Fund	68,045.00	57,898.00
INCOME TOTALS	348,423.00	343,639.00
EXPENSE		
MISSIONS		
Team Leader, travel	16,000.00	16,000.00
Missions Impact Leader, travel	3,000.00	5,000.00
Administrative Salaries	54,432.00	50,410.00
Employee Benefits Expense	14,491.00	11,729.00
Missions Project Funds	10,000.00	10,000.00
Missions Offerings Promotion	9,000.00	9,000.00
Program Operating Expense	5,000.00	5,000.00
	111,923.00	107,139.00
MISSIONARY SUPPORT		
Missionary Salaries	144,000.00	144,000.00 ^{4 units}
Missionary Benefits Expense	30,500.00	30,500.00
	174,500.00	174,500.00
OTHER MISSIONARY SUPPORT		
Retirement Benefit	-	-
CNBC IM Projects/Field Support	5,000.00	5,000.00
MK Education Funds	2,000.00	2,000.00
Home Assignment COL	7,000.00	7,000.00
Home Assignment, Travel	7,500.00	7,500.00
	21,500.00	21,500.00
OTHER MISSIONS PROJECTS		
National Ministry Leader, Field Visits	8,000.00	8,000.00
CNBC/IMB/Leadership Training	10,000.00	10,000.00
Canadian Global Response (CGR)	20,000.00	20,000.00
Cuba Ministry Partnership	2,500.00	2,500.00
	40,500.00	40,500.00
EXPENSE TOTALS	348,423.00	343,639.00

CUBA PARTNERSHIP *	
INCOME	
300101 Designated Gifts	250,000.00
EXPENSE	
510001 Cuba Ministry	250,000.00
* These funds are treated as designated but shown here to reflect our partnership and international missions ministry in Cuba	