

CANADIAN NATIONAL BAPTIST CONVENTION FOUNDATION

PROPOSED BUDGET 2016

		BUDGET 2015	PROPOSED 2016
REVENUE			
	Management Fees	30,000.00	30,000.00
	Earnings (Re Operating Fund)	0.00	1,500.00
		30,000.00	31,500.00
EXPENSE			
INSURANCE			
	D&O & General Insurance	800.00	1,700.00
OFFICE			
	Bank Service Charges	200.00	150.00
	Tech Support	0.00	-
	Computer Software	0.00	-
PROFESSIONAL FEES			
	Accounting	21,000.00	21,000.00
	Audit	8,000.00	8,000.00
	Legal Fees	0.00	650.00
		30,000.00	31,500.00