

**CANADIAN NATIONAL BAPTIST CONVENTION
PROPOSED OPERATING & IM BUDGET 2019**

	BUDGET 2018	PROPOSED 2019
REVENUE		
Cooperative Giving National	863,354	780,557
Cooperative Giving - Regional		
BC	-	-
AB	85,800	94,380
SK	18,934	20,827
MB	1,555	1,711
ON	2,200	16,500
QC	10,000	10,000
ATLANTIC	8,866	9,753
NAMB	1,370,000	1,645,000
LifeWay Christian Resources	70,000	70,000
Fleming Trust Funds	12,000	12,000
Regional Ministries Income - Other	130,000	105,000
Other (Foundation, gifts, transfers restricted)	100,000	99,150
International Missions	86,335	88,392
International Missions Offering	140,000	155,555
GMO Offering (%)	13,000	20,000
Interest/Investment Earnings	60,000	60,000
IMB Partnership	18,600	18,600
IM Reserve Fund	39,574	39,574
TOTAL REVENUE	3,030,218	3,246,998
EXPENSE		
COOPERATIVE MISSIONS		
Cooperative Missions National (10%)		
Seminary	43,168	39,498
Regional Ministries	43,168	39,498
NATIONAL MINISTRIES		
	Gerry	
Support Ministries	565,721	592,227
Ministry and Projects	137,000	127,000
REGIONAL MINISTRIES		
	Dwight	
	% giving to regions	
	223,721	193,047
	139,941	153,935
CHURCH STRENGTHENING		
	Paul	
	155,851	153,344
CHURCH PLANTING		
	Dan/Andrew	
	1,114,221	1,389,984
MISSIONS		
	Cesar	
	-	-
EVANGELISM		
	Cesar	
	163,583	15,000
WOMEN'S MINISTRY		
	Kathy	
	-	161,346
INTENATIONAL MISSIONS		
	Gerry / Cesar	
	357,509	382,121
TOTAL EXPENSE	2,943,883	3,246,998