

**CANADIAN NATIONAL BAPTIST CONVENTION
PROPOSED OPERATING BUDGET 2020**

Apr-19 proposed budget for NLB

	BUDGET 2019	BUDGET 2020
REVENUE		
Cooperative Giving National	780,557	810,000
Cooperative Giving - Regional		
BC	-	40,000
AB	94,380	94,000
SK	20,827	15,000
MB	1,711	3,000
ON	16,500	19,000
QC	10,000	15,000
ATLANTIC	9,753	9,000
NAMB	1,645,000	1,645,000
LifeWay Christian Resources	70,000	70,000
Fleming Trust Funds	12,000	12,000
Regional Ministries Income - Other	105,000	100,000
Other (Foundation, gifts, transfers restricted)	99,150	100,000
Sub Total	2,864,878	2,932,000
International Missions	88,392	90,000
International Missions Offering 300002	155,555	120,000
GMO Offering (%) 300003	20,000	50,000
Interest/Investment Earnings 300005	60,000	9,740
IMB Partnership 300007	18,600	10,000
Other 300008	-	2,185
IM Reserve Fund 300009	39,574	54,483
Sub Total	382,121	336,408
	3,246,998	3,268,408
EXPENSE		
COOPERATIVE MISSIONS		
Cooperative Missions National (10%)		
5% Seminary	39,498	45,000
5% Regional Ministries	39,498	45,000
NATIONAL MINISTRIES Gerry		
Support Ministries	592,227	588,063
Ministry and Projects	127,000	137,000
REGIONAL MINISTRIES Dwight		
% giving to regions	193,047	269,784
	153,935	195,000
CHURCH STRENGTHENING Paul		
	153,344	63,850
CHURCH PLANTING Dan		
	1,389,984	1,394,860
MISSIONS Cesar		
	-	-
EVANGELISM Cesar		
	15,000	30,000
WOMEN'S MINISTRY Kathy		
	161,346	163,444
INTERNATIONAL MISSIONS Gerry / Cesar		
	382,121	336,408
	3,246,998	3,268,408